

INCOME ASSISTANCE PROGRAMS: CASELOADS

Source: Department of Social & Health Services (360) 902-8400; Internet Homepage: <http://www.dshs.wa.gov/>

Source: Department of Community, Trade and Economic Development (Energy Assistance) (360) 725-4000; <http://www.cted.wa.gov/>

Average Monthly Caseload¹

State Fiscal Year	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
<u>TANF²</u>	--	--	--	--	84,029	66,145	58,797	54,759	55,068	54,659
Diversion ³	--	--	--	--	154	165	182	245	330	358
 <u>AFDC²</u>	102,760	102,688	99,378	95,334	--	--	--	--	--	--
Regular	86,548	86,818	85,046	82,403	--	--	--	--	--	--
Employable	16,212	15,870	14,332	12,931	--	--	--	--	--	--
 <u>CEAP</u>	596	562	493	329	258	203	46	38	48	35
 <u>SSI Payments⁴</u>	76,118	82,258	86,308	87,674	88,023	89,176	90,956	92,680	95,673	4,706
Old Age	10,884	11,176	11,328	11,424	11,209	11,263	11,424	11,533	11,557	--
Blind	841	869	888	881	856	887	894	905	918	--
Disabled	64,393	70,213	74,092	75,369	75,958	77,026	78,638	80,242	83,198	--
 <u>General Assistance</u>	18,395	19,016	20,374	20,565	19,191	18,570	16,663	17,850	19,933	19,435
Continuing ⁵	16,656	17,355	18,735	18,733	17,658	17,255	16,663	17,850	19,933	19,435
To Pregnant Women ⁶	1,739	1,661	1,639	1,832	1,533	1,315	--	--	--	--
 <u>Other Assistance</u>	204,962	212,419	210,318	198,221	188,751	161,537	145,126	152,711	171,204	199,609
Refugee Assistance	1,129	1,145	976	1,123	748	697	507	550	432	299
Energy Assistance ⁷	8,709	8,405	6,500	6,129	5,440	6,178	5,278	7,500	6,241	7,000
Food Stamps ⁸	195,124	202,869	202,842	190,969	182,563	154,662	139,341	144,661	164,531	192,310

¹Sum of monthly caseloads divided by twelve, except Energy Assistance.

²Formerly AFDC; No longer split into Regular and Employable. Beginning 7/1/1997, Child Support Recoveries are no longer posted to TANF (AFDC) Grant Total. Also included GA-S and GH-H.

³Began in Fiscal Year 1998. Eight months for FY 1998.

⁴SSI cases and payments exclude a small number of cases supported only by federal funds. As of 07/2002 (FY 2003), due to the change in federal requirements the majority of the state paid SSI has been eliminated, with just a few exceptions. The SSI payments are paid by federal funds.

⁵Includes GA-U, GA-X, and GH-H. GH-H moved to TANF 7/1/2000. Excludes Alcoholism and Drug Addiction Treatment and Support Act (ADATSA).

⁶Program moved to TANF on May 1, 1999. Ten months of data for FY 1999.

⁷Energy Assistance Program runs from October to June. Average cases based on nine months.

⁸Number of households, includes some persons in other categories.

Note: Totals may not add due to rounding.

During Fiscal Year 1997, the Department of Social and Health Services (DSHS) converted the methods of input of and calculation of client counts. Additionally, from July 1997 to December 1997 welfare reform was implemented. The long-term series of these data should be considered ended with Fiscal Year 1997. Fiscal Year 1998 begins a new long-term series due to fundamental changes to DSHS programs and to the computer programs.

Note: Detail may not add due to rounding.

AFDC: Aid to Families with Dependent Children.

CEAP: Consolidated Emergency Assistance Program.

GA: General Assistance.

GA-X: General Assistance, Expedited Medical.

GA-U: General Assistance, Unemployable.

GH-H: Children in guardian or custodial care.

GA-S: General Assistance, Pregnant Women.

SSI: Supplemental Security Income.

TANF: Temporary Assistance for Needy Families.

Table: ST02